

	2011-12				2012-13				School Budget Share 2013-14	BO3 Devolved Formula Cap Balances	BO5 Other Capital Balances	BO6 Community Focussed Ext Schools	Balance C/fwd as at 31-Mar-13
Primary Schools	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/12	B02 Rev Bal as % of 2012/13 SBS	BO1 & B02 Rev Bal as % of 2012/13 SBS	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/13	B02 Rev Bal as % of 2013/14 SBS	BO1 & B02 Rev Bal as % of 2013/14 SBS					
Alexandra Infants	35,500	34,136	4%	8%	0	38,046	4%	4%	950347	14,934	0	0	52,980
Alexandra Junior	0	21,287	3%	3%	0	31,435	4%	4%	845968	12,176	0	0	43,611
Bickley Primary	11,176	76,624	7%	8%	11671	106,538	9%	10%	1215922	9,834	10,094	0	138,138
Blenheim Primary	0	-28,659	-3%	-3%	0	-27,664	-3%	-3%	943514	5,146	0	0	-22,519
Bromley Road Infants	0	93,202	11%	11%	5330	89,632	9%	10%	946480	26,846	0	0	121,807
Burnt Ash Primary	44,760	92,462	5%	7%	37300	161,038	8%	10%	1946783	0	0	0	198,338
Castlecombe Primary	3,385	47,474	5%	5%	904	33,994	3%	3%	1011719	17,364	7,410	0	59,673
Chelsfield Primary	0	102,904	20%	20%	20200	119,421	24%	28%	506610	0.00	0	0	139,621
Chislehurst C.E. Primary	0	63,520	9%	9%	0	54,048	8%	8%	713257	15,843	0	0	69,891
Churchfields Primary	12,751	68,256	5%	6%	38150	83,302	6%	8%	1489301	8,632	0	0	130,085
Clare House Primary	0	-126,722	-16%	-16%	0	-117,043	-13%	-13%	873515	11,791	0	0	-105,252
Cudham CE	4,082	34,405	7%	8%	0	52,387	10%	10%	518471	9,518	0	0	61,905
Darrick Wood Junior	20,653	-2,184	0%	1%	30653	12,984	1%	4%	1214002	37,457	0	0	81,094
Dorset Road Primary	4,691	10,088	3%	4%	8825	9,054	2%	4%	420562	30,894	11,940.50	99	60,813
Downe Primary	0	27,541	7%	7%	0	39,013	9%	9%	426409	3,328	4,001	0	46,342
Edgebury Primary	3,600	59,842	7%	8%	24720	59,248	7%	10%	801443	16,156	0	0	100,125
Farnborough Primary	8,110	66,965	9%	10%	762	48,612	6%	6%	787057	0	0	0	49,373
Grays Farm Primary	4,990	56,434	4%	4%	4667	37,825	2%	3%	1588833	0	0	0	42,492
Hawes Down Infants	7,369	64,417	8%	9%	15900	97,977	11%	13%	897777	3,220	0	0	117,097
Hawes Down Juniors	0	-19,069	-2%	-2%	0	-14,252	-1%	-1%	986928	11,969	0	0	-2,284
Highfield Infants	22,409	51,455	6%	9%	0	50,099	6%	6%	839103	6,427	0	0	56,527
Highfield Junior	16,492	87,897	8%	9%	18792	112,263	10%	12%	1119305	15,000	54,662	0	200,717
Holy Innocents RC Primary	22,000	936	0%	3%	10000	5,228	1%	2%	763556	0	1,291	0	16,519
James Dixon Primary	9,154	25,931	2%	2%	13160	96,728	5%	6%	1830649	120	0	0	110,008
Keston CE	0	48,022	6%	6%	6470	59,108	7%	7%	890629	25,302	0	0	90,879
Leesons Primary	5,186	-5,873	-1%	0%	43468	27,738	3%	7%	1065876	2,228	0	0	73,434
Malcolm Primary	9,500	9,743	1%	2%	0	-19,223	-1%	-1%	1393376	0	0	0	-19,223
Manor Oak Primary	3,395	179,329	16%	17%	60737	119,509	12%	17%	1038323	54,916	0	13,365	248,527
Marian Vian Primary	19,425	114,285	6%	7%	29081	111,394	6%	7%	1971550	24,247	0	7,857	172,578
Mead Road Infant	0	27,576	7%	7%	5874	15,867	4%	5%	428502	3,256	4,415	0	29,413
Midfield Primary	33,448	81,216	6%	9%	0	91,537	6%	6%	1488126	0	0	0	91,537
Mottingham Primary	2,115	66,735	6%	6%	48975	47,880	4%	7%	1307380	4,641	0	3,611	105,107
Oak Lodge Primary	0	43,778	2%	2%	0	45,769	2%	2%	2024964	6,505	7,676	0	59,950
Oakland Primary	0	95,641	7%	7%	0	48,844	3%	3%	1559067	1,227	0	0	50,071
Parish C.E. Primary	9,487	59,911	4%	4%	20041	63,180	4%	5%	1705413	4,548	0	0	87,770
Perry Hall Primary	47,098	72,824	5%	9%	54099	88,531	6%	10%	1415065	8,669	1,310	0	152,609
Poverest Primary	8,596	130,273	12%	13%	23464	92,851	8%	10%	1163514	8,618	0	20,145	145,077
Pratts Bottom Primary	26,225	67,653	16%	22%	32388	41,307	10%	17%	431822	29,484	0	0	103,180
Princes Plain Primary	33,860	87,333	4%	6%	41752	17,643	1%	3%	2353693	0	0	0	59,395
Raglan Primary	0	55,074	3%	3%	68593	54,804	3%	7%	1720086	0	17,793	0	141,190
Red Hill Primary	0	176,388	8%	8%	100560	195,091	8%	12%	2411436	29,145	2,463	0	327,259
Royston Primary	0	85,063	5%	5%	0	-29,718	-2%	-2%	1839342	0.51	0	0	-29,717
Scotts Park Primary	12,702	99,274	7%	8%	19761	88,928	6%	7%	1473652	0.56	0	0	108,690
Southborough Primary	7,058	111,885	7%	8%	40827	214,639	13%	15%	1688368	7,561	0	0	263,026
St Anthony's RC Primary	0.00	61,472	8%	8%	0	84,603	11%	11%	781231	0.00	15,184.94	0	99,788
St George's CE (Bickley) Primary	3,182	-51,356	-5%	-5%	0	7,759	1%	1%	1182244	2,185	0	0	9,944
St John's CE Primary	0	137,255	12%	12%	0	108,628	9%	9%	1160432	0	18,844	0	127,472
St Josephs Primary	8,550	21,983	3%	4%	19738	19,051	3%	5%	725431	8,793	0	0	47,581
St Mark's CE Primary	13,685	49,517	4%	5%	490	84,718	6%	6%	1461524	40,395	0	0	125,603
St Mary Cray Primary	0	-19,883	-3%	-3%	8000	6,592	1%	2%	873011	10,475	0	0	25,067
St. Mary's RC (Beckenham)	6,347	57,538	4%	5%	0	54,626	4%	4%	1327532	20,486	18,315	0	93,427
St Pauls Cray Primary	1,618	66,937	6%	6%	737	81,982	8%	8%	1038532	0	0	0	82,720
St Philomena's RC Primary	9,500	5,479	1%	2%	2307	1,117	0%	0%	739724	21,850.13	0.00	0	25,274
St Vincent's RC Primary	32,533	56,998	8%	12%	3300	54,411	7%	8%	739927	0.00	0.00	0	57,711
St Peter and St Pauls Primary	4,044.38	-32,333	-4%	-4%	10000	-22,215	-3%	-2%	771351	0.00	9,341.23	0	-2,874
The Highway Primary	1,299	-2,325	0%	0%	11348	27,355	4%	5%	767027	7,944	0	0	46,647
Unicorn	0	79,437	8%	8%	0	69,221	6%	6%	1144858	13,212	0	0	82,433
Wickham Common Primary	0	9,275	1%	1%	8326	43,771	3%	4%	1391401	0	0	0	52,097
Worsley Bridge Junior	0	75,908	11%	11%	0	34,382	5%	5%	732123	17,081	0	0	51,463
Sub-total	529,976	3,031,176	4.63%	5.44%	901,371	3,211,592	4.73%	6.06%	67,844,044	609,426	184,739	45,077	4,952,205
Secondary Schools	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/12	B02 Rev Bal as % of 2012/13 SBS	BO1 & B02 Rev Bal as % of 2012/13 SBS	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/13	B02 Rev Bal as % of 2013/14 SBS	BO1 & B02 Rev Bal as % of 2013/14 SBS	School Budget Share 2013-14	BO3 Devolved Formula Cap Balances	BO5 Other Capital Balances	BO6 Community Focussed Ext Schools	Balance C/fwd as at 31-Mar-13
St. Olaves	44,692	238,951	9%	10%	45,000	518,678	12%	13%	4406241	15,901	26,517	0	606,097
Sub-total	44,692	238,951	9%	10%	45,000	518,678	12%	13%	4,406,241	15,901	26,517	0	606,097
Special Schools	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/12	B02 Rev Bal as % of 2012/13 SBS	BO1 & B02 Rev Bal as % of 2012/13 SBS	BO1 Committed Revenue Balances	BO2 Uncommitted Revenue Bal 31/03/13	B02 Rev Bal as % of 2013/14 SBS	BO1 & B02 Rev Bal as % of 2013/14 SBS	School Budget Share 2013-14	BO3 Devolved Formula Cap Balances	BO5 Other Capital Balances	BO6 Community Focussed Ext Schools	Balance C/fwd as at 31-Mar-13
Burwood School	14,492	84,949	8%	9%	7,526	73,199	6%	7%	1131600	40,923	3,000	3,917	128,565
Glebe	0	173,893	7%	7%	32,513	145,005	6%	7%	2427508	44,190	0	101,132	322,840
Marjorie McClure	57,221	60,477	3%	6%	49,713	40,993	2%	5%	1920654	0	0	0	90,706
Riverside	0	253,999	8%	8%	0	331,569	7%	7%	4748161	0	0	0	331,569
Sub-total	71,713	573,318	6.47%	7.28%	89,752	590,767	5.78%	6.65%	10,227,923	85,113	3,000	105,048	873,680
TOTAL	646,381	3,843,445	5%	5.8%	1,036,123	4,321,038	5%	6.5%	82,478,208	710,440	214,256	150,125	6,431,981